



Gram Shree

Innovative Marketing Solutions for Poor

YEAR 2023-2024

ANNUAL REPORT 2023-2024

GRAMSHREE FOUNDATION TRUST



**CONTRIBUTING IN
BUILDING FUTURE
OF INDIA**

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WORDS OF WISDOM FROM THE CHAIR

It provides me immense pleasure to share with you the progress Gramshree Foundation Trust has been able to make this year. It's been a year of intensifying our work in Rajasthan, strengthening field team in Chhattisgarh and venturing into new area of water and sanitation work to provide strengthen to local schools.

We are happy to share that we are moving step by step towards visualization of our mission, it's still far away, however these steps will one day lead to big leap.

I would like to appreciate the effort of all our colleague starting from Field Level Community Volunteers to the CEO and community. Every one's effort is leading the Organization move towards its Mission of Impacting the lives of 1 million tribal Families by 2040.

I would like to thank all our well-wishers and supporters for there support and look forward for the same in coming years.

DEEPAK SHARMA

CHAIRMAN



WORDS OF WISDOM FROM THE CEO

I am pleased to share the Annual Report of Gramshree Foundation Trust.

Year 2023-24, is the year we further intensified our work in Rajasthan and has been able to take one step ahead in Chhattisgarh with strong community base being build up in last one year.

With Gramshree expanding to 2 state and 4 district, we have realized the need to build strong team both at the field level and Head office level.

In terms of program we have successfully completed 3 projects with SIDBI, Nudge, and NIIFL.

We have supported Farmer Producer Company to install one of multi-product processing unit, which is boon for the Tribal families in that area. Gramshree support has helped Producer Company to raise an investment fund of Rs 70 lakh which can be considered as an achievement.

I would like to extend my gratitude to all our partners, well wishers , my team and community for the support they provided to us this year and would love to seek the same in coming future.

RAKESH KUMAR GUPTA

CEO



YEAR IN REVIEW

1. Years 2023-2024 can be considered as year of intensifying the work Gramshree has initiated in Rajasthan around Natural Farming, while in Chhattisgarh, Gramshree has been able to build good base with more than 500 Tribal families. It was challenging year for us for strengthening our ground base in Chhattisgarh with new team members and senior member from Rajasthan supporting them in the filed.

2 . Gramshree has grown up from 3-4 members team to now 17 members team. This initial growth provided impetus to take up new challenges and new avenue of work.

For the first time Gramshree has worked in collaboration with local school on water and sanitation and building the infrastructure of schools ensuring better facility for students

3. Gramshree has worked with 10 Schools in Sayara and Gogunda Blocks and installed 10 RO water plant ensuring the availability of clean drinking water for students and renovation of washroom, leading to higher attendance of girl students.

4. In Gramshree initial journey, this year will be looked back as one in which Gramshree has successfully completed its First Project ensuring the achievement of all the deliverables . Project Supported by SIDBI under Swavalamban Challenge Fund-II came to end on March 31,2024. Work done by Gramshree has been appreciated by SIDBI in different platforms.

2023-24 will also be remembered as Gramshree dream of building a strong and self sustainable community institution in the form of Vandhan Shakti Mahila Producer Company has established a full fledge multi-product centralized unit in September,2023 .

This was first step while it took the second step by successfully raising a business expansion fund supported by IFAD and Access Development Services. They got the approval of fund within this financial year for supporting them next 2 years in expansion of the business.



New Initiative :

In 2023-24, Gramshree has moved ahead from its comfort zone, to take up the initiative which is need of the hour for the community. In this Gramshree did the first pilot in collaboration with Ajeevika Bureau and Basic Health Services to tackle the challenge of Nutritional deficiencies among the Tribal women and children leading to malnutrition and growth redundancy among children and deficiency of anemia among the women.

Gramshree implemented first pilot with focus on ensuring the availability of vegetable at

households' level through promotion of vegetable cultivation and kitchen garden. This intervention was done in 2 villages of Sayara Block of Udaipur covering 200 Tribal Household.

We received great response from the community, seeing the result Basic Health Services is interested to scale this intervention to other Blocks of Udaipur.

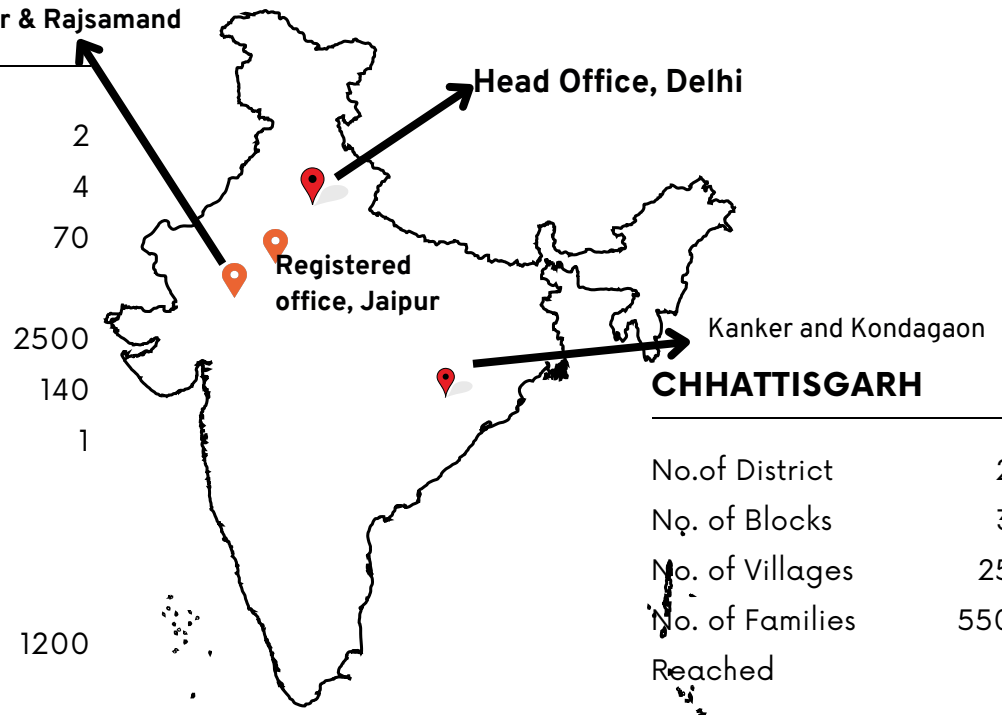
This intervention has helped Gramshree to broaden its intervention from livelihood to Health, with focus on nutrition.



RAJASTHAN

Udaipur & Rajsamand

- No. of District 2
- No. of Blocks 4
- No. of Villages 70
- No. of Families Reached 2500
- No. of Producer Group 140
- No. of FPO registered 1
- No. of Families covered under Vegetable Intervention & Natural Farming 1200
- No. of Families Impacted through Value chain Intervention 4500



CHHATTISGARH

- No. of District 2
- No. of Blocks 3
- No. of Villages 25
- No. of Families Reached 550
- No. of Families reached through Value chain Intervention 400



YEAR IN REVIEW:

RAJASTHAN

NATURAL FARMING AND COMMERCIAL VEGETABLE INTERVENTION



More than 500 families have gone through the Training on natural farming and vegetable cultivation this year. This intervention has started showing result within the community, they have started adopting the practices of usage of naturally made fertilizer in their land.

Enhancing the nutritional availability through promotion of Kitchen garden and vegetable cultivation in Rawach Cluster with support of Basic Health Services and Ajeevika Bureau

In 2023-24 Gramshree did the pilot on ensuring the nutrition at Tribal household level, through promotion of Kitchen garden and vegetable cultivation with 200 families in Rawach cluster coming under Sayara Block of Udaipur Rajasthan. This intervention had helped these families to have access to vegetable for 15 to 20 days in a month compare to 4-5 days before the intervention .



Impacting the Lives of Tribal Families through promotion of Natural Farming & high value vegetable Cultivation

Gramshree Foundation Trust with support of **Azim Premji Foundation** have been working with more than 1,000 Tribal families in Sayara block of Udaipur and Kumbalgarh Block of Rajsamand district of Rajasthan. This is second year of intervention. This year Gramshree has intensified the intervention and has found great response from the community.



YEAR IN REVIEW:

RAJASTHAN

RENOVATION OF SCHOOL INFRASTRUCTURE AND INSTALLETION OF RO PLAT IN 10 SCHOOLS OF SAYARA AND GOGUNA BLCOKS OF UDAIPUR RAJASTHAN



This year 10 schools were covered which will benefit around 2,600 students with facility of safe drinking water and better sanitation facility. This will increase the attendance of girl students and will bring down the cases of absentees due to stomach diseases to the children which was caused due to consumption of flouride water at school.



BEFORE INTERVENTION

This is the first time Gramshree has worked in collaboration with school in its working area. NIIF Infrastructure Finance Limited, Mumbai supported Gramshree under its Project ‘SAMRIDDIH’

Under this project RO plat of 100 Liter per hour Capacity has been installed in 10 school to ensure the availability of safe drinking water to children, while sanitation facility has been improved to ensure that girl does not miss the school, due to bad sanitation facility in the schools.



AFTER INTERVENTION

Visit by NIIF IFL OFFICIALS



YEAR IN REVIEW:

RAJASTHAN



VALUE CHAIN & PROMOTION OF VANDHAN MAHILA SHAKTI PRODUCER COMPANY

2023-2024, was the second year of Intervention of the project supported by SIDBI.

This is was remarkable year for the members of Vandhan Mahila Shakti Producer Company. Its a dream come true for both Vandhan and Gramshree, first centralized food processing unit with facility of processing of multiple product was inaugurated by Ms. Neelima Khetan, Senior CSR advisor and has been the head of different CSRs. This unit has capacity of providing employment of 70-80 women in one go and have facility for electric drying, solar drying, processing of Frozen Custard apple and Frozen Jamun.



Gramshree Successfully completed its first formal project with SIDBI. Gramshree work was shown by the SIDBI in its inaugural session of Swavalamban Challenge Fund-III in Delhi which was attended by Gramshree Trustee.

This is another bench mark both for Gramshree and Vandhan as Vandhan got the first business funding support from Access Development services, support by IFAD under GAP Fund

YEAR IN REVIEW: CHHATTISGARH



Gramshree has been working in 3 Blocks of 2 districts, Kanker and Kondagoan in 3 thematic areas:

1. First building the community base in the form of Producer Groups.
2. Livelihood intervention through promotion of vegetable cultivation and paddy productivity enhancement using Natural Farming Method.
3. Value chain intervention of different minor forest produce. Gramshree has done pilots on Custard Apple and Tamarind in this financial year.

In Financial year 2023-24, Gramshree has been able to expand its base in the community in Chhattisgarh through formation of 40 Producer groups and reaching out to 413 Tribal families.

In Chhattisgarh this year was period of re-building the field team with support of senior member from Rajasthan supporting the field Team in Chhattisgarh.

Gramshree has been working with support of IFA in Chhattisgarh since last 2 years period. We received support from SRIJAN for intervention on the value chain on Custard apple and Tamarind. In mid year we further received support from Mr. Ramesh Kacholia which helped us to work on Natural Farming and to move ahead in next step of community institution.



YEAR IN REVIEW: CHHATTISGARH



More than 30 women got the employment opportunity during the processing season.

3 Livelihood Intervention: With support coming from Mr. Ramesh Kacholia, helped Gramshree to extend its intervention beyond the value chain, with intervention on vegetable cultivation and paddy productivity enhancement.

2 Exposure visit was conducted on Natural farming, at Bhoongadi Farmers Producer Company in Datewada. It motivated both the farmers and Gramshree Filed team. Promoted One Nursery Entrepreneur and did the pilot intervention on vegetable cultivation was with 45 Farmers, which result motivated to scale this in next year with 200 Families.

Institution building : in Financial year 2023-24, Gramshree has been able to further strengthen the community institution. For the first time Team has organized women on the occasion of International Women Day, it act like fuel which energized these women to dream to form there own business institution , in the form of Farmer Producer Company.

They have decided to get registered as a producer company and work on value addition of different NTFP.

2. Value Chain Intervention : Successful procured 7,972 kg of custard apples , benefiting over 400 individuals. Did the production of 1,800 kg of custard apple pulp. 100 Women were trained on different aspect of Custard Apple Pulp Processing.



FINANCIAL STATEMENT, 2023-24



M/s GRAM SHREE FOUNDATION TRUST

Balance Sheet as on 31st March, 2024

Liabilities	Amount	Amount	Assets	Amount	Amount
Capital Account			Fixed Assets(Annexure-B)		
Opening balance	34,32,285.30		SIDBI Assets	17,34,127.00	
Add: Surplus during the year	2,88,912.70	37,21,198.00	Nudge Assets	1,17,983.00	
			Own Assets	6,540.00	18,58,650.00
Current Liability			Current Assets		
TDS Payable	22,647.00		Rent Security Deposits	12,000.00	12,000.00
Other Current Liabilities (Annexure-A)	84,592.00	1,07,239.00			
Programme Balance(Pending Utilization)		31,53,512.00	Cash and Bank Balances :-		
			a) Cash In Hand	8,139.00	
			b) Balance with Bank (Annexure-C)	51,03,160.00	51,11,299.00
Total		69,81,949.00	Total		69,81,949.00

As per our separate report of even date attached hereto

For DHRUV DUA & CO
Chartered Accountants
Firm's Registration No. 028145N

DHRUV DUA
Proprietor
Membership No. 531607

UDIN: 24531607BKCAVR7112
Place: Delhi
Date: 1 June 2024



For Gramshree Foundation Trust

(President)

(Secretary)

FINANCIAL STATEMENT, 2022-23



M/s GRAM SHREE FOUNDATION TRUST

Income and Expenditure for the year ended 31st March, 2024

Expenditure		Amount	Income	
To Expenses for Object			By Donations in Cash or Kind	
To Administrative expenses	4,15,421.00		By Donations Received	69,22,388.00
To Auditors' Remuneration	17,700.00		By Programme Balance (Pending Utilization)	28,44,845.00
To Bank Charges	809.60		By Interest	
To Capacity Building Expenses	78,130.00		By Bank Interest on	
To Freight Inward	1,92,850.00		- Saving Bank	1,40,000.00
To Miscellaneous expenses	4,097.00			
To Office Expenses	2,79,960.00			
To Postage & Courier	592.00			
To Printing & Stationery	39,332.00			
To Purchase of Fruit for Processing	82,236.00			
To Purchase of Packaging Material	15,371.00			
To Rent	19,600.00			
To Salaries and wages	36,44,486.00			
To School Renovation Expenses	7,28,640.00			
To Staff welfare expenses	2,151.00			
To Training expenses for farmers	73,929.00			
To Travelling Expenses	7,22,722.00	63,18,026.60		
To Administrative and other Expenses				
To Administrative Expenses	19,500.00			
To Bank Charges	3,636.70			
To Office Expenses	6,429.00			
To Postage & Courier Charges	282.00			
To Printing and Stationary	12,129.00			
To Rent Charges	7,500.00			
To Event Expenses	68,885.00			
To Staff Welfare	12,012.00			
To Travelling and Conveyance	16,408.00	1,46,781.70		
To Programme Balance (Pending Utilization)		31,53,512.00		
To Surplus for the year		2,88,912.70		
TOTAL		99,07,233.00	TOTAL	99,07,233.00

As per our separate report of even date attached hereto

For DHIRUV DUA & CO
Chartered Accountants
Firm's Registration No. 028145N

DHIRUV DUA
Proprietor
Membership No. 531607

UDIN: 24531607BKCAVR7112
Place: Delhi
Date: 1 June 2024



For Gramshree Foundation Trust

Rakesh K. Gupta
(President)

Sandey
(Secretary)

FINANCIAL STATEMENT, 2022-23



M/s GRAM SHREE FOUNDATION TRUST

Receipt and Payment as on 31st March, 2024

Receipt	For the year ended 31st March, 2024	Payment	For the year ended 31st March, 2024
Opening Balance		By Expenses for Object	
Cash	1,267.00	By Administrative expenses	4,15,421.00
Bank Balance	49,58,036.30	By Auditors' Remuneration	17,700.00
		By Bank Charges	809.60
		By Capacity Building Expenses	78,130.00
Donation	69,22,388.00	By Freight Inward	1,92,850.00
Bank Interest	1,40,000.00	By Miscellaneous expenses	4,097.00
		By Office Expenses	2,79,960.00
		By Postage & Courier	592.00
		By Printing & Stationery	39,332.00
		By Purchase of Fruit for Processing	82,236.00
		By Purchase of Packaging Material	15,371.00
		By Rent	19,600.00
		By Salaries and wages	36,23,509.00
		By School Renovation Expenses	7,09,991.00
		By Staff welfare expenses	2,151.00
		By Training expenses for farmers	73,929.00
		By Travelling Expenses	7,22,722.00
		By Capital Expenses	3,59,128.00
		By Administrative and other Expenses	
		By Administrative Expenses	19,500.00
		By Bank Charges	3,636.70
		By Office Expenses	6,429.00
		By Postage & Courier Charges	282.00
		By Printing and Stationary	12,129.00
		By Rent Charges	7,500.00
		By Event Expenses	68,885.00
		By Staff Welfare	21,219.00
		By Travelling and Conveyance	16,408.00
		By Loan Repayment	1,16,875.00
		Closing Balance	
		Cash	8,139.00
		Bank Balance	51,03,160.00
Total	1,20,21,691.30	Total	1,20,21,691.30

As per our separate report of even date attached hereto

For DHRUV DUA & CO
Chartered Accountants
Firm's Registration No. 028145N



DHRUV DUA
Proprietor
Membership No. 531607

UDIN: 24531607BKAVR7112
Place: Delhi
Date: 1 June 2024

For Gramshree Foundation Trust

Rakesh K Singh
(President)

Sandey
(Secretary)

TEAM



TEAM, RAJASTHAN

1. Mr. Devi Singh
2. Mr. Vikas BUndela
3. Mr. Prakash
4. Mr. Hemraj
5. Ms. Khushboo
6. Mr. Samarat
7. Mr. Jajdish
8. Mr. Bhagwati
9. Mr. Ramesh
10. Mr. Veeram

TEAM, CHHATISGARH

1. Ms. Sweety
2. Mr. Arpan
3. Ms. Hastina
4. Ms. Neelam

TEAM, DELHI

1. Mr. Rakesh Kumar Gupta
2. Mr. Yashpal Sharma
3. Mr. Ashok Kushwa

SUPPORTER & PARTNERS



E2F



COMPACT INDIA PRIVATE LIMITED



TRUSTEE & ADVISORY BOARD



TRUSTEE

1. Mr. Deepak Sharma
2. Mr. Rakesh Kumar Gupta
3. Ms. Namita Pandey

ADVISORY BOARD

1. Mr. M.V Ashok, Retired CGM NABARD
2. Mr. Hitender Singh , Former State HR Head at JSLPS

HEAD OFFICE

Gramshree Foundation Trust
2 Community Shopping Centre
Anupam Apartment
Mehrauli Badarpur Road
New Delhi-110068

REGISTERED OFFICE

Gramshree Foundation Trust
Flat no 103, Raj Residency
Plot no. 30, Mathur Vaish Nagar
Jaipur-302011

FIELD OFFICE

1. Rajasthan
Gramshree Foundation Trust
C/O Ramesh Paliwal
Village-SutharMadra,
Post : Rawmadara
Gogunda, Udaipur
Rajasthan -343708

2. Chhattisgarh
Gramshree Foundation Trust
C/O Ramesh Paliwal
Village-SutharMadra,
Post : Rawmadara
Gogunda, Udaipur
Rajasthan -343708

Our Vision

"To enable villages to become vibrant self-sustainable economy, where villagers are exploited no more and there is dignity of labor"

Our MISSION

" To impact lives of 1 million tribal and marginalised families of central tribal belt in India by 2040 through integrated livelihood and market led value chain interventions.

Know more about us :

Website : www.gramshreetrust.org

Face book: <https://www.facebook.com/gramshreefoundationtrust/>

Linkedin: <https://www.linkedin.com/company/68623499/admin/>

Contact no. 9871388653

