



Gram Shree

Innovative Marketing Solutions for Poor

YEAR 2022-2023

ANNUAL REPORT 2022-2023

GRAMSHREE
FOUNDATION
TRUST



DANCING QUEEN

Table of Contents



01 Message from the CHAIR

02 Message from the CEO

03 A Year in Review

05 Outreach

06 A Year in Review,
Rajasthan

09 A Year in Review,
Chhattisgarh

10 Financial Statement

13 Team

14 Board

15 Partners





A WORD FROM THE CHAIR

It provide me immense pleasure to part of Gramshree Foundation Trust, which is involved in improving the live of one of the most venerable section of society, living in the forest area.

I got the opportunity to meet them personally and see the impact of the work being done by Gramshree Team in Rajasthan.

I would like to appreciate the effort of all our colleague starting from Field Level Community Volunteers to the CEO and community. Every one effort is leading the Organization move towards its Mission of Impacting the lives of 1 million tribal Families by 2040.

I would like to thanks all our well wishers and supporters for there support and look forward for the same in coming years.

DEEPAK SHARMA
CHAIRMAN



A WORD FROM THE CEO

I am pleased to share the Annual Report of Gramshree Foundation Trust.

Year 2022-23, was the most fruitful year for Gramshree Foundation Trust, in its journey so far. We received first institutional grant from Azim Premji Philanthropic Initiative. We won the SIDBI Swavalamban challenge Fund and got the incubation support from The Nudge Foundation. This is recognition of the hard work being done by our field team and Trust community has shown on us.

Gramshree has come up with its mission statement of Impacting the lives of 1 Million Tribal families by 2040 in central tribal belt of India.

Gramshree has expanded its field base from this financial year Rajasthan to Chhattisgarh, a minute step towards achieving its mission.

I would like to extend my gratitude to all our partners, well wishers, my team and community for the support they provided us this year and would love to seek the same in coming future.

RAKESH KUMAR GUPTA
CEO



YEAR IN REVIEW

1. Years 2022-2023, can be considered as the land mark year for Gramshree Foundation Trust. Gramshree received the First Institutional Grant Support from Azim Prem Ji Philanthropic Initiatives Private Limited, to promote natural farming and high value vegetable crops in 20 villages with 1,000 small and marginal farmers of Udaipur and Rajsamand District of Rajasthan.

2 .Gramshree Foundation Trust , won the National Level "Swavalamban Challenge Fund- Window II ", organized by Small Industries Development Bank of India, (SIDBI). Project proposed under it was , establishment of 2 mini-food processing unit in the villages of Gogunda and Saira Block of Udaipur Rajasthan, with objective of impacting the lives of 500 Tribal Families.

3. Gramshree Foundation Trust got selected under The Nudge Foundation , incubator program through National Level Competition. This Program Helped Gramshree to further refined its model and think on scaling the same.

4. Two unit of Custard Apple Pulp Processing unit was inaugurated by the Honorable Collector Mr. Tara Chand Meena in the presence of Chief General Manager Dr. R. K Singh, (SIDBI)and Deputy General Manager Mr. Saurabh Bajpai (SIDBI) and CEO of Gramshree Foundation Trust in the presence of member of Vandhan Mahila Producer Compnay

In 2022-23 , Gramshree Foundation Trust has come up with its Vision and Mission Statement.

Vision

"To enable villages to become vibrant self-sustainable economy, where villagers are exploited no more and there is dignity of labor"

MISSION

" To impact lives of 1 million tribal and marginalised families of central tribal belt in India by 2040 through integrated livelihood and market led value chain interventions.



RAJASTHAN

- No. of District 2
- No. of Blocks 70
- No. of Villages 3000
- No. of Families Reached 102
- No. of Producer Group 1
- No. of Families covered under Vegetable Intervention & Natural Farming 1200
- No. of Families Impacted through Value chain Intervention 3000



CHHATTISGARH

- No. of District 2
- No. of Blocks 3
- No. of Villages 19
- No. of Families Reached 250
- No. of Families reached through Value chain Intervention 100



YEAR IN REVIEW:

RAJASTHAN

NATURAL FARMING AND COMMERCIAL VEGETABLE INTERVENTION



Gramshree expanded its work on Natural Farming and Commercial Vegetable Cultivation to 3 Blocks of Udaipur and 1 Block of Rajasmand district.

Azim PremJi Foundation Support, provided the impetus to the expand the work Gramshree has initiated with support from Ajeevika Bureau.

More than 80 farmers went for the exposure visit to Goya Gramin Vikas Sansthan at Kota. More than 800 farmers were covered under internal exposure training organised by the Gramshree cluster at Saira, Gogundaa and Kumbalgarh.

Rajasthan National Collation for Natural Farming (RNCNF)

Gramshree Foundation Trust has been actively involved in at NCNF. Gramshree has been selected as resource agency for 2 Banchayat one each in Saira and Kumbalgarh Block



Gramshree has been working on increasing the income of the farmers through commercial vegetable cultivation intervention. With increased demand of saplings for vegetable intervention, Gramshree has focused on increasing the Nursery entrepreneur and converting them into Bio-Resource Centre (BRC) More resource farmers are showing interest to develop BRC.



YEAR IN REVIEW:

RAJASTHAN



VALUE CHAIN & PROMOTION OF VANDHAN MAHILA SHAKTI PRODUCER COMPANY

2022-2023, Gramshree Foundation Trust. received support from SIDBI, through which its has established 2 mini-custard apple pulp processing unit in two villages of Gogunda Udaipur Rajasthan, benefiting more than 600 Tribal families of the region.

129 women went were trained on different aspect of food processing.

SIDBI CGM Dr. R.K Singh and DGM Mr. Saurabh Bajpai, visited the Gramshree Field in September 2022 and interacted with the women and appreciated Gramshree work



Vandhan Mahila Shakti Producer Company did the production of 7,350 of Custard Apple pulp, 700 Kg of Jamun Pulp, 300 Kg of Dry Amla and 85 Kg of Amla Candy. In financial year 2022-23 producer company has generated revenue of 10,35,000/-

With support form SIDBI, 20 Women leader are being trained to take the charge of producer Company in coming future.

YEAR IN REVIEW:

RAJASTHAN

INTERNATIONAL GUEST ON ON OCCASION OF INTERNAITONAL WOMNE DAY CELEBRATION

Gramshree Foundation Trust Celebrated the International women day on March 2, 2023 in Suthar Madara, Gogunda, which was attended by more than 300 Tribal women , local Government officials and Staff of Ajeeevika Bureau.

Highlight of the event was the presence of Mr. David from UK, on behalf of India Friends Association.

Mr. David also visited the villages and saw the work being done by Gramshree with Tribal women.



Second event on Occasion of International Women day was organised in Collaboration with Ajeevika bureau at Barwada center which was attend by more than 350 women from different villages of Kumbalgarh block.

Event was attended by the BDO Gogunda, Gramshree and AjeevHead Office, Delhi ika Staff.

Highlight of the event was the staff set up by the Resource Farmers Mr. Hemraj , showcasing different Natural fertilizer and saplings of Vegetables



YEAR IN REVIEW: CHHATTISGARH



Gramshree with its mission of Impacting 1 Million Tribal families, has moved a step forward in 2022-23 , its started the field intervention in the village of Kondagoan and Kanker with support of Indian Friends Association (IFA) and SRIJAN.

Gramshree with its base in Kanker did the first pilot on Tamrind and Custard Apple value chain.

Initiating value chain without the community base is always a challenge.

Gramshree has trained more than 250 Tribal women on different aspect of Value chain

In Financial year 2022-23, Gramshree establishment Tamarind and Custard Apple collection unit and trained more than 20 women.

It did the production of 2900 kg of Custard Apple pulp and 5900 kg de-seeded Tamarind. Since this was the first year, hence lots of challenges came up during the processing season , competition with local traders, community not trusting, challenge to build trust with other stakeholders like other NOGs in the region.

With all these challenges, Gramshree made the loss but was able to generate revenue of more than 6,50,000 with the two intervention which went to the community in the form of fruit sold and work opportunity in processing.

2022-23 was great learning experience for trust which will be very useful in implementation in 2023-24.





FINANCIAL STATEMENT, 2022-23



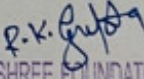
GRAMSHREE FOUNDATION TRUST			
Balance Sheet as on 31 st March 2023			
LIABILITIES	Amount(₹)	ASSETS	Amount(₹)
General Fund / Surplus :-	34,32,285	Fixed Assets :- (Note'B')	
Unsecured Loans	1,16,875	SIDBI Machine & Assets	13,74,999
Current Liabilities :		Nudge Foundation Assets	1,17,983
Sundry Creditors for Exp. : (Note 'A')	1,26,818	Furniture	6,540
Programme Balance (Pending Utilisation)	28,44,845	Advances	
		Staff Vehicle Advance	40,000
		Rent Security	12,000
		Sundry Debtors	9,998
		Cash at Bank:	
		ICICI Bank a/c 6000579	15839
		ICICI Bank a/c 708160	2136476
		RMG Bank a/c 7925	72828
		RMG Bank a/c APPI	1828242
		RMG Bank a/c SIDBI	904651
		Cash in Hand	1267
Total	65,20,823	Total	65,20,823

In terms of our Audit Report even date attached.
For S S VERMA & CO
Chartered Accountants


S. S. VERMA
(Proprietor)
FRN : 022814C
08th April 2023 , Jaipur



For GRAMSHREE FOUNDATION TRUST


GRAMSHREE FOUNDATION TRUST
MANAGING TRUSTEE / TRUSTEE
Secretary

FINANCIAL STATEMENT, 2022-23



GRAMSHREE FOUNDATION TRUST			
Income and Expenditure Account for the year ended 31 st March 2023			
EXPENDITURE	Amount(₹)	INCOME	Amount(₹)
To Programme Expenses : Rs.49,50845		By B/f Program balance	3,68,426
Project APPI	16,89,603	By Grant in Aid_Indian	77,65,000
Project SIDBI : Rs. 26,99,002		By Donation Received	15,68,500
Revenue Expenses	13,24,003	By Bank Interest	64,409
Capital Expenses	13,74,999		
Project Nudge Foundation : Rs. 5,45,702			
Revenue Expenses	4,27,719		
Capital Expenses	1,17,983		
Projecs Others	29,348		
To Admin Expenses : Rs. 5,48,149			
Bank Charges	15		
Postage & Courier	164		
Printing & Stationary	16,506		
Rent, Electricity	10,800		
Salary	5,00,875		
Staff Welfare	1,828		
Membership Fees	10,000		
Team Meating	610		
Traveling Exp.	7,351		
To Programme Balance (Pending Utilisation)	28,44,845		
To Excess of Income over Exp.	14,09,686		
Total	97,66,335	Total	97,66,335

In terms of our Audit Report even date attached.

For S S VERMA & CO
Chartered Accountants

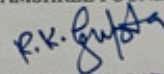


S. S. VERMA
(Proprietor)

FRN : 022814C
08th April 2023 , Jaipur



For GRAMSHREE FOUNDATION TRUST



GRAMSHREE FOUNDATION TRUST
MANAGING TRUSTEE / TRUSTEE
Secretary

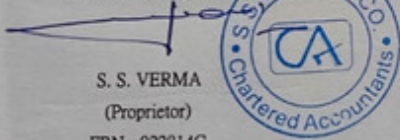
FINANCIAL STATEMENT, 2022-23



GRAMSHREE FOUNDATION TRUST			
Receipt & Payment Account for the year ended 31 st March 2023			
RECEIPTS	Amount(₹)	PAYMENT	Amount(₹)
Opening Balance :		To Programme Expenses :	4799976
Cash in Hand	-	SIDBI , Nudge Foundation, APPI and Others	
Cash at Bank	10,23,410	To Admin Expenses :	
Grant in Aid	77,65,000	Bank Charges	15
Donation Received	15,55,000	Postage & Courier	164
Bank Interest	64,409	Printing & Stationary	16,506
		Rent, Electricity	10,800
		Salary	5,00,875
		Staff Welfare	1,828
		Membership Fees	10,000
		Team Meating	610
		Traveling Exp.	7,351
		Rent Security	12,000
		Sundry Debtors	9,998
		Staff Vehicle Advance	40,000
			38,393
		Closing Balance	
		Cash at Bank	49,58,036
		Cash in hand	1,267
Total	1,04,07,819	Total	1,04,07,819

In terms of our Audit Report even date attached.

For S S VERMA & CO
Chartered Accountants



S. S. VERMA
(Proprietor)

FRN : 022814C
08th April 2023 , Jaipur

For GRAMSHREE FOUNDATION TRUST

P.K. Gupta
GRAMSHREE FOUNDATION TRUST
MANAGING TRUSTEE / TRUSTEE
Secretary

TEAM



RAJASTHAN, TEAM

1. Mr. Devi singh
2. Mr. Vikas BUndela
3. Mr. Prakash
4. Mr. Saurabh Mishra
5. Mr. Hemrak
6. Ms. Santu
7. Mr. Janmayjay

CHHATISGARH TEAM

1. Ms. Sarita Manikpuri
2. Mr. Durgaprasad
3. Ms. Vandana

SUPPORTER & PARTNERS



E2F



TRUSTEE & ADVISORY BOARD



TRUSTEE

1. Mr. Deepak Sharma
2. Mr. Rakesh Kumar Gupta
3. Ms. Namita Pandey

ADVISORY BOARD

1. Mr. M.V Ashok, Retired CGM NABARD
2. Mr. Hitender Singh , Former State HR Head at JSLPS

HEAD OFFICE

Gramshree Foundation Trust
2 Community Shopping Centre
Anupam Apartment
Mehrauli Badarpur Road
New Delhi-110068

REGISTERED OFFICE

Gramshree Foundation Trust
Flat no 103, Raj Residency
Plot no. 30, Mathur Vaish Nagar
Jaipur-302011

FIELD OFFICE

1. Rajasthan
Gramshree Foundation Trust
C/O Ramesh Paliwal
Village-SutharMadra,
Post : Rawmadara
Gogunda, Udaipur
Rajasthan -343708

2. Chhattisgarh
Gramshree Foundation Trust
C/O Ramesh Paliwal
Village-SutharMadra,
Post : Rawmadara
Gogunda, Udaipur
Rajasthan -343708



Our Vision

"To enable villages to become vibrant self-sustainable economy, where villagers are exploited no more and there is dignity of labor"

Our MISSION

" To impact lives of 1 million tribal and marginalised families of central tribal belt in India by 2040 through integrated livelihood and market led value chain interventions.

Know more about us :

Website : www.gramshreetrust.org

Face book: <https://www.facebook.com/gramshreefoundationtrust/>

Linkedin: <https://www.linkedin.com/company/68623499/admin/>

Contact no. 9871388653

